

MAHINDRA & MAHINDRA LIMITED

Registered Office : Gateway Building, Apollo Bunder, Mumbai 400 001.

Tel: +91 22 22021031, Fax: +91 22 22875485, Website: www.mahindra.com,

Email: group.communications@mahindra.com, CIN No. L65990MH1945PLC004558

STATEMENT ON UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(Rs. crores)

Particulars	Quarter ended		Year ended 31st March
	Jun-15	Jun-14	2015
Gross Revenue & Other Income	19,816.19	19,830.64	75,574.48
PAT after Minority Interest	778.03	961.82	3,137.47
Basic Earning per share (not annualised*) Rs.	13.15 *	16.29 *	53.12
Diluted Earning per share (not annualised*) Rs.	12.53 *	15.62 *	50.69

Note:

1. The above results have not been subjected to a limited review by Statutory Auditors.
2. The result of Q1 F2016 are not strictly comparable with the corresponding periods of the previous year due to the impact of the Scheme of Arrangements which became effective after sanction of the High Court in Q3 of the previous year.
3. Previous period's / year's figures have been regrouped wherever necessary.

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Mahindra & Mahindra Group

Segment Revenues and Segment Results

(Rs. Crores)

Sector	Q1 FY 2016		Q1 FY 2015	
	Net External Revenue	Results	Net External Revenue	Results
Automotive	10,843.49	440.32	11,063.03	402.80
Farm Equipment	4,663.91	616.42	4,700.36	678.79
IT Services	97.74	10.23	80.99	7.59
Financial Services	1,510.90	169.43	1,381.79	260.18
Steel Trading & Processing	329.13	25.75	325.38	21.13
Infrastructure	178.56	38.32	426.15	289.67
Hospitality	232.73	36.47	191.78	25.66
Systech	223.32	(30.55)	611.56	(14.27)
Others	1,078.95	(197.39)	802.81	(117.06)
Add / (Less): Inter segment revenue \ results	(457.75)	5.33	(748.28)	4.13
Total Segment Revenue and Results	18,700.98	1,114.33	18,835.57	1,558.62
Net Unallocable (Expenses) / Gains		(105.69)		(105.47)
Net unallocable Interest (Expense)		(111.98)		(142.76)
Net unallocable Interest Income		72.70		83.36
Profit before tax		969.36		1,393.75
Less : Current/Deferred taxes		429.30		525.58
Profit After Tax		540.06		868.17
Add / (Less)- Share of Associates		223.50		186.53
Add / (Less) : Minority Interest		14.47		(92.88)
Consolidated PAT after MI		778.03		961.82

Notes:

- 1 The above results have not been subjected to a limited review by Statutory Auditors.
- 2 The Segment revenues and Segment results of Q1 F2016 are not strictly comparable with the corresponding period of the previous year due to the impact of the Scheme of Arrangements which became effective after sanction of the High Court in Q3 of the previous year.
- 3 Previous period's figures have been regrouped wherever necessary.